EPC, PLANNING AND LICENSING REPORT (Report by the Project Director)

1. INTRODUCTION

1.1 The purpose of this report is to inform the Joint Waste Disposal Board of progress since the last meeting of the Board on 19 March 2008.

2. RECOMMENDATIONS

2.1 That Members note progress made in the areas of the EPC Contract and Planning since the last meeting on 19 March 2008.

3. SUPPORTING INFORMATION

Background

- 3.1 The Joint Waste PFI Contract was signed with WRG on 31 October 2006. After a short mobilisation period, the service commenced on 4 December 2006.
- 3.2 The Monthly EPC Progress Report for the period up to the end of May is appended to this report for information.

EPC and Planning

EPC

- 3.3 The EPC Contract, for the design and construction of the Key Project Facilities, is being undertaken via a joint venture (JV) between Earthtech and Clugston.
- 3.4 Phase 2 at Smallmead is well underway. The MRF (Material Reclamation Facility) building and office block/education centre have been constructed. Cladding and brickwork are complete and heating, plumbing and electrical works are underway.
- 3.5 Inside the MRF building, the MRF itself is being put together. Commissioning is currently expected to begin in early August two weeks late against the engineers own 'stretched' timetable. This is currently about 6-8 weeks ahead of the contractual timetable.
- 3.6 Construction at Longshot Lane is also progressing slightly ahead of schedule at present.
- 3.7 The main hurdle facing the engineers, contractor and councils has been in relation to a replacement drainage system for the site. All parties, including Thames Water and the EA, are now nearing an agreeable solution.

BACKGROUND PAPERS

EPC Progress Reports (appended)

CONTACTS FOR FURTHER INFORMATION

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